

**Board of Regents
University System of Georgia
Fiscal Year 2025 Capital Budget**

* All Projects are Recommended for Cash Funding (Not Bond Funding) - Funds will be included in the GSFIC Budget

	<u>Request</u>	<u>Governor's Rec.</u>	<u>House</u>	<u>Senate</u>	<u>Conference Committee</u>	<u>Cash Funded in the FY24 Amended Budget</u>
Capital Outlay: Equipment						
Fort Valley State University - Bywaters, Founders, and Lyons Renovations	\$ 2,100,000	\$ 2,100,000	\$ -	\$ -	\$ -	\$ 2,100,000
Georgia Institute of Technology - Tech Square Phase 3	10,100,000	10,100,000	-	-	-	10,100,000
Georgia State University - Research Tower (Atlanta)	5,100,000	5,100,000	-	-	-	5,100,000
Kennesaw State University - Interdisciplinary STEM Building (Marietta)	6,200,000	6,200,000	-	-	-	6,200,000
University of Georgia - Science and Ag Hill Modernization, Phase II (Athens)	4,700,000	4,700,000	-	-	-	4,700,000
Equipment Subtotal	\$ 28,200,000	\$ 28,200,000	\$ -	\$ -	\$ -	\$ 28,200,000
Capital Outlay: Construction						
Albany State University - Renovation - Billy C. Black Building (East)	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	
College of Coastal Georgia - Nursing and Health Science Addition (Brunswick)	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	
Georgia College & State University - Integrated Science Complex - Herty Hall Renovation	16,500,000	5,500,000	5,500,000	5,500,000	5,500,000	11,000,000
Middle Georgia State University - Eastman Campus Expansion	16,000,000	5,335,000	5,335,000	5,335,000	5,335,000	10,670,000
University of West Georgia - Pafford Building Renovation	14,400,000	4,800,000	9,600,000	14,400,000	14,400,000	
Construction Subtotal	\$ 68,600,000	\$ 37,335,000	\$ 42,135,000	\$ 46,935,000	\$ 46,935,000	\$ 21,670,000
Capital Outlay: Design and Construction						
Georgia Gwinnett College - Building A HVAC Renewal and Central Core Renovation	16,100,000		5,366,667	5,366,667	16,100,000	
Savannah State University - Campuswide HVAC renewal	15,000,000		5,000,000	5,000,000	7,000,000	
University of Georgia - Science & Ag Hill Modernization, Infrastructure Upgrades 2	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000	
Abraham Baldwin Agricultural College - Renovations for Student Services and Agricultural Education	2,900,000		1,700,000	2,900,000	2,900,000	
University of Georgia - Medical School to match institutional funds, Athens, Clarke County.						50,000,000
Georgia Southern University - Dental School at Georgia Southern University, Savannah, Chatham County						178,000,000
Design and Construction Subtotal	\$ 42,500,000	\$ 8,500,000	\$ 20,566,667	\$ 21,766,667	\$ 34,500,000	\$ 228,000,000
Capital Outlay: Design						
Clayton State University - Renovation of Harry Downs building for Nursing and Dental Hygiene	1,000,000		500,000	500,000	1,000,000	
Georgia Highlands College - Lakeview Nursing and Dental Hygiene Renovation (Rome)	900,000		450,000	450,000	900,000	
Georgia Institute of Technology - Renovation of Skiles and ISYE Main Buildings	5,000,000		2,500,000	5,000,000	-	
Georgia Southwestern State University - Natural Sciences Laboratory Replacement	1,600,000		800,000	800,000	1,600,000	
University of Georgia - Science and Ag Hill Modernization Ph. III - Poultry Science Building Renovation	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	
University of North Georgia - Science, Technology, Engineering, and Math (STEM) Bldg. (Dahlongeja)	3,400,000	-				\$ 3,400,000
Design Subtotal	\$ 14,200,000	\$ 2,300,000	\$ 6,550,000	\$ 9,050,000	\$ 5,800,000	\$ 3,400,000
Capital Outlay: Small Capital Projects						
Atlanta Metropolitan State College - Library Renovations for Student Support	3,000,000					
Augusta University - Renovations to Interdisciplinary Research Building (Health Sciences)	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
Columbus State University - Partial Renovation of Davidson Student Center (Main)	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	
East Georgia State College - Primary Electrical Distribution Upgrade	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	
Georgia Institute of Technology - 10th Street Chiller Replacements	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
Georgia Southern University - College of Business Renovation (Statesboro)	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	\$ -
Gordon State College - Campuswide HVAC and Electrical Systems Renewal	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	
Valdosta State University - Partial Renovation, Fine Arts Building	5,000,000		2,500,000	2,500,000	5,000,000	
University of Georgia -Major rehabilitation and repair projects for B-Units						\$ 15,893,000
Small Capital Subtotal	\$ 34,500,000	\$ 26,500,000	\$ 29,000,000	\$ 29,000,000	\$ 31,500,000	\$ 15,893,000

Board of Regents
University System of Georgia
Fiscal Year 2025 Capital Budget

* All Projects are Recommended for Cash Funding (Not Bond Funding) - Funds will be included in the GSFIC Budget

	<u>Request</u>	<u>Governor's Rec.</u>	<u>House</u>	<u>Senate</u>	<u>Conference Committee</u>	<u>Cash Funded in the FY24 Amended Budget</u>
Total FY 2025 Capital Request for USG Institutions	\$ 188,000,000	\$ 102,835,000	\$ 98,251,667	\$ 106,751,667	\$ 118,735,000	\$ 297,163,000
<u>Georgia Research Alliance</u>						
Equipment and R&D Infrastructure	\$ 5,000,000	\$ 5,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,000,000
	\$ 5,000,000	\$ 5,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,000,000
<u>Georgia Commission on the Holocaust</u>						
Exhibits for the Anne Frank Education Center						\$ 1,550,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,550,000
<u>Georgia Military College</u>						
Repair roof of College Academic Building (Boylan and Miller Hall) - Phase III, Milledgeville, Baldwin County		\$ 112,000	\$ 112,000	\$ 112,000	\$ 112,000	
Exterior Stucco Repair for College Academic Buildings, Milledgeville, Baldwin County		\$ 67,200	\$ 67,200	\$ 67,200	\$ 67,200	
Major Repairs and Renovations, Milledgeville, Baldwin County			\$ 1,777,600	\$ 1,777,600	\$ 1,777,600	
Furniture, Fixtures, and Equipment for Wilder Hall, Milledgeville, Baldwin County		\$ 817,116	\$ -			\$ 817,116
Georgia Military Colleg Total	\$ -	\$ 996,316	\$ 1,956,800	\$ 1,956,800	\$ 1,956,800	\$ 817,116
<u>Georgia Public Libraries</u>						
Major Repairs and Renovations			\$ 1,500,000	\$ 3,000,000	\$ 3,000,000	
Technology Grants			\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	
Northeast Georgia Regional Library - White County Public Library - Cleveland	3,000,000			\$ 1,500,000	\$ 3,000,000	
Oglethorpe Mall Library - Live Oak Public Libraries, Savannah, Chatham County						\$ 3,000,000
Azalea Regional Library - Morgan County Library	1,100,000			\$ 1,114,000	\$ 1,114,000	
Augusta Richmond County - Applebee Branch Library	900,000					
Satilla Regional Library - Douglas-Coffee County Library			\$ 450,000	\$ 900,000	\$ 900,000	
Sara Hightower Library System - Cedartown Library			\$ 450,000	\$ 450,000	\$ 900,000	
Chestatee Regional Library System - Dawson County			\$ 302,000	\$ 250,000	\$ -	
Westtown Library - Dougherty County			\$ 450,000	\$ 250,000	\$ 900,000	
Appleby Branch Library - Augusta-Richmond County				\$ 900,000	\$ 900,000	
Georgia Public Libraries Total	\$ 5,000,000	\$ -	\$ 4,152,000	\$ 10,364,000	\$ 12,714,000	\$ 3,000,000
Total FY 2025 Board of Regents Capital Budget	\$ 198,000,000	\$ 108,831,316	\$ 107,360,467	\$ 122,072,467	\$ 136,405,800	\$ 304,530,116