

**Board of Regents
University System of Georgia
Fiscal Year 2024 Capital Budget**

**Cash Funded in the
FY23 Amended
Budget**

	<u>Request</u>	<u>Governor's Rec.</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>	
Capital Outlay: Equipment						
Georgia Gwinnett College - Gateway Building and Infrastructure	\$ 3,700,000	\$ 3,700,000	\$ -	\$ -	\$ -	\$ 3,700,000
University of Georgia - Science and Ag Hill Modernization, Phase I	6,200,000	6,200,000	\$ -	\$ -	\$ -	6,200,000
University of North Georgia - Cumming Academic Building	1,300,000	1,300,000	1,300,000	1,300,000	2,300,000	
Equipment Subtotal	\$ 11,200,000	\$ 11,200,000	\$ 1,300,000	\$ 1,300,000	\$ 2,300,000	\$ 9,900,000
Capital Outlay: Construction						
Fort Valley State University - Bywaters, Founders, and Lyons Renovations	16,800,000	16,800,000	16,800,000	16,800,000	16,800,000	
Georgia State University - Research Tower	49,900,000	16,635,000	33,270,000	49,905,000	49,905,000	
Kennesaw State University - Interdisciplinary STEM Building	41,200,000	13,735,000	27,470,000	27,470,000	34,300,000	
University of Georgia - Science and Ag Hill Modernization, Phase II	29,800,000	29,800,000	29,800,000	29,800,000	29,800,000	
University of North Georgia - Military Leadership Center Expansion (Construction)				7,000,000	7,000,000	
Georgia Southern University - Dental School Building Design and Construction				6,000,000	6,000,000	
Construction Subtotal	\$ 137,700,000	\$ 76,970,000	\$ 107,340,000	\$ 136,975,000	\$ 143,805,000	\$ -
Capital Outlay: Design						
Albany State University - Billy C. Black Building Renovation	800,000	800,000	800,000	800,000	800,000	
College of Coastal Georgia - Nursing and Health Science Addition	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	
Georgia College & State University - Herty Hall Renovation	1,900,000	0	1,900,000	1,900,000	1,900,000	
Middle Georgia State University - Eastman Campus Expansion	1,900,000	0	1,900,000	1,900,000	1,900,000	
University of North Georgia - Military Leadership Center Expansion	1,300,000	0	0	0	0	1,300,000
University of West Georgia - Pafford Building Renovation	1,800,000	0	1,800,000	1,800,000	1,800,000	
Design Subtotal	\$ 9,100,000	\$ 2,200,000	\$ 7,800,000	\$ 7,800,000	\$ 7,800,000	\$ 1,300,000
Capital Outlay: Small Capital Projects						
Atlanta Metropolitan State College - Library Renovations for Student Support	2,500,000	0	0	0	0	
Columbus State University - Synovus Commerce and Technology Building Envelope Renewal	8,200,000	0	4,100,000	8,200,000	8,200,000	
Dalton State College - Roberts Library Renovation	5,000,000	0	2,500,000	5,000,000	5,000,000	
East Georgia State College - Campus Infrastructure and Building Envelope Renewal	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	
Georgia Highlands College - Campus Exterior Relighting	1,800,000	0	0	0	0	
Georgia Southwestern State University - Carter Library Renovation	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
Middle Georgia State University - Aviation Equipment	5,700,000	0	0	0	0	5,700,000
University of Georgia - Poultry Science Complex, Renovation Phase I	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
Georgia Southern University - Armstrong Center & Health Professional Building Renovation			1,690,000	1,690,000	1,690,000	
Small Capital Subtotal	\$ 36,200,000	\$ 13,000,000	\$ 21,290,000	\$ 27,890,000	\$ 27,890,000	\$ 5,700,000
Total FY 2024 Capital Request for USG Institutions	\$ 194,200,000	\$ 103,370,000	\$ 137,730,000	\$ 173,965,000	\$ 181,795,000	\$ 16,900,000

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<u>Georgia Research Alliance</u>						
Equipment and R&D Infrastructure	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000
Equipment for Eminent Scholar in Veterinary Science				\$ 2,000,000	\$ 2,000,000	
	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 5,000,000
<u>Georgia Military College</u>						
Equipment and R&D Infrastructure			\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	
<u>Georgia Public Telecommunications Commission</u>						
Tower Lighting Upgrade		\$ 1,730,000	\$ 1,730,000	\$ 1,730,000	\$ 1,730,000	
Replace Chiller #2 at Headquarters Building		\$ 710,000	\$ 710,000	\$ 710,000	\$ 710,000	
New FM Radio Station		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	
Georgia Public Telecommunications Commission Total	\$ -	\$ 2,690,000	\$ 2,690,000	\$ 2,690,000	\$ 2,690,000	\$ -
<u>Georgia Public Libraries</u>						
Major Repair & Renovation	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	
Technology Grants	2,000,000	2,000,000	2,000,000	3,595,000	3,595,000	
O'Kelly Memorial Library, Loganville, Walton County			\$ 1,500,000	\$ -	\$ 3,000,000	
Cedartown Public Library System, Cedartown, Polk County			\$ 575,000	\$ 575,000	\$ 1,150,000	
East Hall Public Library, Gainesville, Hall County			\$ 1,500,000	\$ 3,000,000	\$ 3,000,000	
Collins P. Lee Library, Milledgeville, Baldwin County			\$ 900,000	\$ 900,000	\$ 900,000	
Gritters Library, Marietta, Cobb County			\$ 1,000,000	\$ -	\$ -	
Pickens County Library, Jasper, Pickens County			\$ 175,000	\$ 175,000	\$ 175,000	
Oconee County Library, Watkinsville, Oconee County			\$ 500,000	\$ 500,000	\$ 500,000	
East Side Branch Library, Athens, Clarke County			\$ 500,000	\$ 500,000	\$ 500,000	
Banks County Public Library, Piedmont Regional Public Library, Homer, Banks County				\$ 900,000	\$ 900,000	
Forsyth County Public Library, Alpharetta, Forsyth County				\$ 2,400,000	\$ 1,000,000	
Georgia Public Libraries Total	\$ 5,000,000	\$ 5,000,000	\$ 11,650,000	\$ 15,545,000	\$ 17,720,000	\$ -
Total FY 2024 Board of Regents Capital Budget	\$ 204,200,000	\$ 116,060,000	\$ 153,070,000	\$ 196,200,000	\$ 206,205,000	\$ 21,900,000

Additional Projects Not Included in Request:

Coop Ext. - Replacement of cabins at Rock Eagle 4-H Center						\$ 3,000,000
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