

**Board of Regents
University System of Georgia
Fiscal Year 2023 Capital Budget**

	<u>Request</u>	<u>Governor's Rec.</u>	<u>House</u>	<u>Senate</u>	<u>Conference Committee</u>
<u>Capital Outlay: Equipment</u>					
Abraham Baldwin Agricultural College - Ag Facilities Enhancement	\$1,500,000	AFY22 Cash	AFY22 Cash	AFY22 Cash	AFY22 Cash
Albany State University - Nursing and Health Science Simulation Lab Facility	1,600,000	AFY22 Cash	AFY22 Cash	AFY22 Cash	AFY22 Cash
Dalton State College - Bandy Gym Student Recreation Renovations	900,000	AFY22 Cash	AFY22 Cash	AFY22 Cash	AFY22 Cash
Fort Valley State University - Academic Renovation and Campus Infrastructure	1,100,000	AFY22 Cash	AFY22 Cash	AFY22 Cash	AFY22 Cash
Georgia Southern University - Jack and Ruth Ann Hill Convocation Center	3,300,000	AFY22 Cash	AFY22 Cash	AFY22 Cash	AFY22 Cash
University of Georgia - Poultry Science Complex, Phase I	3,200,000	AFY22 Cash	AFY22 Cash	AFY22 Cash	AFY22 Cash
University of West Georgia - Humanities Building Renovation and Infrastructure	3,000,000	AFY22 Cash	AFY22 Cash	AFY22 Cash	AFY22 Cash
Equipment Subtotal	\$14,600,000	\$0	\$0	\$0	\$0
<u>Capital Outlay: Construction</u>					
Georgia Gwinnett College - Gateway Building and Infrastructure	28,800,000	28,800,000	28,800,000	28,800,000	28,800,000
Georgia Institute of Technology - Expansion of Tech Square - Phase 3	30,600,000	30,600,000	30,600,000	30,600,000	30,600,000
University of Georgia - Science Hill Modernization, Phase I	37,100,000	37,100,000	37,100,000	37,100,000	37,100,000
University of North Georgia - Cumming Academic Building	11,500,000	11,500,000	11,500,000	11,500,000	11,500,000
University of North Georgia - Blue Ridge Campus Expansion			13,000,000	13,000,000	13,000,000
Construction Subtotal	\$108,000,000	\$108,000,000	\$121,000,000	\$121,000,000	\$121,000,000
<u>Capital Outlay: Design</u>					
Fort Valley State University - Bywaters, Founders, and Lyons Renovations	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
Georgia State University - Research Tower	5,000,000	AFY22 Cash	AFY22 Cash	AFY22 Cash	AFY22 Cash
Kennesaw State University - Interdisciplinary STEM Building	4,600,000	AFY22 Cash	AFY22 Cash	AFY22 Cash	AFY22 Cash
University of Georgia - Science Hill Modernization, Phase II	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
University of West Georgia - Pafford Building Renovation	1,600,000				
Design Subtotal	\$15,800,000	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000
<u>Capital Outlay: Other</u>					
Major Repair and Rehabilitation	70,000,000	FY23 Cash	FY23 Cash	FY23 Cash	FY23 Cash
Middle Georgia State University - Aviation Equipment			3,385,000	3,385,000	3,530,000
Other Subtotal	\$70,000,000	\$0	\$3,385,000	\$3,385,000	\$3,530,000

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<u>Capital Outlay: Small Capital Projects</u>					
Albany State University - F Building Renovation	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Atlanta Metropolitan State College - Library Renovations for Student Support	2,000,000				
Augusta University - Central Energy Plant Upgrades	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000
Clayton State University - Campus Infrastructure Phase II	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Columbus State University - Partial Renovation Davidson Student Center	4,800,000				
Dalton State College - Lorberbaum Hall Interior Renovation	4,100,000		2,100,000	4,100,000	4,100,000
Georgia Highlands College - Campus Exterior Relighting	1,800,000				
Georgia Southern University - Science Center Lab Renovations	2,800,000		1,400,000	2,800,000	2,800,000
Georgia Southwestern State University - Carter Library Renovation	4,900,000			2,450,000	
Savannah State University - Design and Construction of New Physical Plant		7,500,000	7,500,000	7,500,000	7,500,000
South Georgia State College - Peterson Hall Instructional Space Renovation	5,000,000			5,000,000	5,000,000
Valdosta State University - Farbar Hall Renovation	2,000,000		1,000,000	2,000,000	2,000,000
Small Capital Subtotal	\$44,100,000	\$24,200,000	\$28,700,000	\$40,550,000	\$38,100,000
FY 2023 Capital for USG	\$ 252,500,000	\$ 136,800,000	\$ 157,685,000	\$ 169,535,000	\$ 167,230,000
Georgia Research Alliance - Equipment and R&D Infrastructure	5,000,000	AFY22 Cash	AFY22 Cash	AFY22 Cash	AFY22 Cash
Georgia Military College - Design and Renovation of Wilder Hall				6,300,000	6,300,000
<u>Georgia Public Libraries</u>					
Middle Georgia Regional System (Mary Vinson Memorial Library)	950,000		475,000	475,000	950,000
Statesboro Regional System (Richmond Hill Library)	2,000,000		1,000,000	2,000,000	2,000,000
Athens Regional System (Oconee County Library)	900,000		450,000	900,000	900,000
Augusta-Richmond County System (Friedman Branch Library)	1,200,000				
Middle Georgia Regional System (Shurling Library)	1,800,000			900,000	
Clayton County System (Riverdale Branch Library)	1,400,000		700,000	1,400,000	1,400,000
Hall County System (East Hall Public Library)	2,000,000				
West Georgia Regional System (Anneewakee/Chapel Hill Public Library)	2,000,000				
Live Oak Regional System (Oglethorpe Mall Replacement Library)	2,000,000				
Athens Regional System (East Side Branch Library)	2,000,000			2,000,000	2,000,000
South Georgia Regional System (Southside Library)			450,000	500,000	900,000
Henry County System (McDonough Public Library)				900,000	900,000
Major Repair & Renovation	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000
Technology Grants	2,000,000	AFY22 Cash	AFY22 Cash	AFY22 Cash	AFY22 Cash
Georgia Public Libraries Total	\$21,250,000	\$3,000,000	\$5,075,000	\$11,075,000	\$11,050,000
Total FY 2023 Capital	\$ 278,750,000	\$ 139,800,000	\$ 162,760,000	\$ 186,910,000	\$ 184,580,000

Partially funded capital projects