

**Exhibit 1**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**ALL BUDGETS FOR FISCAL YEAR 2011**

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<b>Research Universities</b>					
Georgia Institute of Technology	\$ 905,233,794	\$ 55,000,000	\$ 125,189,730	\$ 10,921,085	\$ 1,096,344,609
Georgia State University	\$ 534,343,106	\$ 7,874,999	\$ 55,911,984	\$ 56,620,348	\$ 654,750,437
Medical College of Georgia	\$ 640,226,204	\$ 5,009,650	\$ 7,978,581	\$ 320,176	\$ 653,534,611
University of Georgia	\$ 946,421,794	\$ 51,645,572	\$ 151,679,612	\$ 13,736,580	\$ 1,163,483,558
<b>Regional Universities</b>					
Georgia Southern University	\$ 202,051,578	\$ 2,743,856	\$ 65,263,736	\$ 9,125,050	\$ 279,184,220
Valdosta State University	\$ 139,254,929	\$ 1,928,863	\$ 42,730,307	\$ 6,143,327	\$ 190,057,426
<b>State Universities</b>					
Albany State University	\$ 56,953,724	\$ 496,501	\$ 11,193,593	\$ 1,355,460	\$ 69,999,278
Armstrong Atlantic State University	\$ 73,140,463	\$ 684,676	\$ 15,059,641	\$ 1,455,100	\$ 90,339,880
Augusta State University	\$ 70,382,540	\$ 1,269,754	\$ 9,476,489	\$ 1,812,927	\$ 82,941,710
Clayton State University	\$ 71,596,975	\$ 625,599	\$ 10,514,965	\$ 2,353,750	\$ 85,091,289
Columbus State University	\$ 88,274,587	\$ 1,072,886	\$ 10,854,911	\$ 3,228,291	\$ 103,430,675
Fort Valley State University	\$ 63,580,361	\$ 1,162,485	\$ 13,560,011	\$ 411,800	\$ 78,714,657
Georgia College & State University	\$ 82,129,230	\$ 1,995,098	\$ 24,548,082	\$ 2,545,188	\$ 111,217,598
Georgia Southwestern State University	\$ 31,234,790	\$ 844,375	\$ 6,873,295	\$ 545,000	\$ 39,497,460
Kennesaw State University	\$ 250,783,331	\$ 1,057,232	\$ 40,718,501	\$ 11,202,932	\$ 303,761,996
North Georgia College & State University	\$ 58,604,742	\$ 795,111	\$ 23,206,299	\$ 1,835,962	\$ 84,442,114
Savannah State University	\$ 54,130,985	\$ 1,097,155	\$ 20,892,998	\$ 506,000	\$ 76,627,138
Southern Polytechnic State University	\$ 57,050,912	\$ 1,719,683	\$ 14,422,357	\$ 1,104,000	\$ 74,296,952
University of West Georgia	\$ 115,516,496	\$ 1,495,820	\$ 28,792,832	\$ 3,491,937	\$ 149,297,085
<b>State Colleges</b>					
Abraham Baldwin Agricultural College	\$ 29,600,987	\$ 940,962	\$ 6,336,233	\$ 330,000	\$ 37,208,182
College of Coastal Georgia	\$ 29,440,984	\$ 5,636,149	\$ 3,097,075	\$ 465,000	\$ 38,639,208
Dalton State College	\$ 42,457,516	\$ 599,545	\$ 3,212,500	\$ 684,000	\$ 46,953,561
Gainesville State College	\$ 57,866,123	\$ 4,144,165	\$ 5,217,149	\$ 1,073,577	\$ 68,301,014
Georgia Gwinnett College	\$ 60,810,044	\$ 181,004	\$ 1,200,000	\$ 2,915,000	\$ 65,106,048
Gordon College	\$ 34,292,323	\$ 564,186	\$ 10,532,515	\$ 517,060	\$ 45,906,084

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**UNIVERSITY SYSTEM OF GEORGIA**  
**ALL BUDGETS FOR FISCAL YEAR 2011**

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
Macon State College	\$ 48,629,746	\$ 559,957	\$ 4,935,000	\$ 700,108	\$ 54,824,811
Middle Georgia College	\$ 35,616,813	\$ 877,101	\$ 12,714,297	\$ 457,621	\$ 49,665,832
<b>Two-Year Colleges</b>					
Atlanta Metropolitan College	\$ 26,466,660	\$ 417,282	\$ 2,113,500	\$ 438,000	\$ 29,435,442
Bainbridge College	\$ 30,794,343	\$ 266,631	\$ 417,542	\$ 1,234,700	\$ 32,713,216
Darton College	\$ 36,043,517	\$ 754,026	\$ 2,327,121	\$ 2,012,960	\$ 41,137,624
East Georgia College	\$ 20,912,858	\$ 871,030	\$ 593,850	\$ 80,000	\$ 22,457,738
Georgia Highlands College	\$ 34,566,799	\$ 439,648	\$ 568,100	\$ 1,665,400	\$ 37,239,947
Georgia Perimeter College	\$ 148,614,264	\$ 1,115,608	\$ 6,638,009	\$ 2,640,756	\$ 159,008,637
South Georgia College	\$ 17,897,420	\$ 498,023	\$ 5,798,555	\$ 367,385	\$ 24,561,383
Waycross College	\$ 8,436,324	\$ 246,415	\$ 826,175	\$ 152,165	\$ 9,661,079
<b>Other Units</b>					
Office of Info. & Instruc. Tech	\$ 62,178,690	--	--	--	\$ 62,178,690
Regents Central Office-A	\$ 9,700,088	--	--	--	\$ 9,700,088
Skidaway Inst of Oceanography-A	\$ 953,721	\$ 174,143	\$ 30,000	--	\$ 1,157,864
Shared Services Center - Sandersville	\$ 6,775,650	--	--	--	\$ 6,775,650
Alternative Media Access Center (AMAC)	\$ 1,056,954	--	--	--	\$ 1,056,954
System Services & Initiatives	\$ 9,846,401	\$ 2,506,404	--	--	\$ 12,352,805
<b>Total Resident Instruction</b>	<b>\$ 5,193,868,766</b>	<b>\$ 159,311,594</b>	<b>\$ 745,425,545</b>	<b>\$ 144,448,645</b>	<b>\$ 6,243,054,550</b>
<b>Line Items</b>					
GA Pub Telecom Comm	\$ 14,130,921	--	--	--	\$ 14,130,921
Georgia Cancer Coalition	\$ 10,354,093	--	--	--	\$ 10,354,093
Georgia Military College	\$ 2,424,555	--	--	--	\$ 2,424,555
Georgia Public Libraries	\$ 39,573,819	--	--	--	\$ 39,573,819
GIT Advanced Tech Dev. Center	\$ 21,109,317	--	--	--	\$ 21,109,317
GIT GA Tech Research Inst	\$ 155,029,215	--	--	--	\$ 155,029,215
MCG Georgia Radiation Therapy Center	\$ 3,625,810	--	--	--	\$ 3,625,810
MCG Health Inc.	\$ 31,709,393	--	--	--	\$ 31,709,393

**Exhibit 1**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**ALL BUDGETS FOR FISCAL YEAR 2011**

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
Regents Central Office-B	\$ 5,998,764	--	--	--	\$ 5,998,764
Skidaway Inst of Oceanography-B	\$ 5,447,212	--	--	--	\$ 5,447,212
UGA Agricultural Exp. Station	\$ 73,920,508	--	--	--	\$ 73,920,508
UGA Athens/Tifton Vet Lab	\$ 4,944,522	--	--	--	\$ 4,944,522
UGA Cooperative Extension Service	\$ 55,724,403	--	--	--	\$ 55,724,403
UGA Forestry Cooperative Ext	\$ 963,721	--	--	--	\$ 963,721
UGA Forestry Research	\$ 6,693,471	--	--	--	\$ 6,693,471
UGA Marine Extension Service	\$ 2,628,939	--	--	--	\$ 2,628,939
UGA Marine Institute	\$ 1,267,266	--	--	--	\$ 1,267,266
UGA Vet Medicine Exp. Station	\$ 2,763,992	--	--	--	\$ 2,763,992
UGA Vet Medicine Teaching Hospital	\$ 10,093,444	--	--	--	\$ 10,093,444
<b>Total Line Items</b>	<b>\$ 448,403,365</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 448,403,365</b>
<b>GRAND TOTAL</b>	<b>\$ 5,642,272,131</b>	<b>\$ 159,311,594</b>	<b>\$ 745,425,545</b>	<b>\$ 144,448,645</b>	<b>\$ 6,691,457,915</b>

**Exhibit 2**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL - REVENUE**  
**BUDGET FOR FISCAL YEAR 2011**

	GENERAL - UNRESTRICTED					PROJECTED FALL STUDENT ENROLLMENT	RESTRICTED				
	STATE APPROPRIATION	STATE - FEDERAL STIMULUS STABILIZATOIN	TUITION	OTHER GENERAL	TOTAL GENERAL FUNDS		SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	(State Funds) RESEARCH CONSORTIUM	TOTAL
<i>Research Universities</i>											
Georgia Institute of Technology	\$ 209,035,851	\$ 3,060,576	\$ 217,345,000	\$ 81,550,000	\$ 510,991,427	20,803	\$ 350,000,000	\$ 37,500,000	--	\$ 6,742,367	\$ 905,233,794
Georgia State University	\$ 189,354,230	\$ 2,730,756	\$ 160,005,733	\$ 48,997,692	\$ 401,088,411	31,352	\$ 105,000,000	\$ 20,000,000	--	\$ 8,254,695	\$ 534,343,106
Medical College of Georgia	\$ 145,112,224	\$ 1,955,928	\$ 35,693,828	\$ 24,571,515	\$ 207,333,495	2,732	\$ 415,467,962	\$ 8,108,890	\$ 9,315,857	--	\$ 640,226,204
University of Georgia	\$ 322,197,726	\$ 4,780,445	\$ 255,991,453	\$ 56,251,526	\$ 639,221,150	34,543	\$ 250,000,000	\$ 55,577,700	\$ 1,622,944	--	\$ 946,421,794
<i>Regional Universities</i>											
Georgia Southern University	\$ 81,551,203	\$ 1,182,311	\$ 72,121,968	\$ 14,937,413	\$ 169,792,895	20,000	\$ 27,018,683	\$ 5,240,000	--	--	\$ 202,051,578
Valdosta State University	\$ 48,849,407	\$ 698,161	\$ 48,955,001	\$ 10,690,647	\$ 109,193,216	13,209	\$ 29,478,713	\$ 583,000	--	--	\$ 139,254,929
<i>State Universities</i>											
Albany State University	\$ 19,802,040	\$ 292,375	\$ 15,561,771	\$ 2,396,925	\$ 38,053,111	4,473	\$ 18,080,438	\$ 511,254	\$ 308,921	--	\$ 56,953,724
Armstrong Atlantic State University	\$ 29,545,674	\$ 423,987	\$ 24,000,000	\$ 3,925,686	\$ 57,895,347	7,920	\$ 14,988,116	\$ 257,000	--	--	\$ 73,140,463
Augusta State University	\$ 25,894,271	\$ 377,121	\$ 22,785,827	\$ 3,317,300	\$ 52,374,519	7,150	\$ 17,184,021	\$ 824,000	--	--	\$ 70,382,540
Clayton State University	\$ 23,905,017	\$ 332,857	\$ 24,250,000	\$ 5,308,800	\$ 53,796,674	6,600	\$ 15,856,854	\$ 1,797,447	\$ 146,000	--	\$ 71,596,975
Columbus State University	\$ 33,670,187	\$ 488,531	\$ 28,590,004	\$ 6,482,409	\$ 69,231,131	8,400	\$ 16,899,949	\$ 2,143,507	--	--	\$ 88,274,587
Fort Valley State University	\$ 20,981,838	\$ 275,386	\$ 11,482,822	\$ 1,444,717	\$ 34,184,763	4,000	\$ 27,951,000	\$ 168,300	\$ 1,276,298	--	\$ 63,580,361
Georgia College & State University	\$ 30,525,012	\$ 427,435	\$ 35,294,008	\$ 5,114,694	\$ 71,361,149	6,666	\$ 9,648,970	\$ 1,119,111	--	--	\$ 82,129,230
Georgia Southwestern State University	\$ 12,120,219	\$ 169,615	\$ 9,766,800	\$ 1,461,500	\$ 23,518,134	3,000	\$ 7,466,656	\$ 110,000	\$ 140,000	--	\$ 31,234,790
Kennesaw State University	\$ 78,207,020	\$ 1,115,112	\$ 99,356,731	\$ 18,718,058	\$ 197,396,921	23,396	\$ 48,646,885	\$ 4,496,525	--	\$ 243,000	\$ 250,783,331
North Georgia College & State University	\$ 23,136,518	\$ 334,723	\$ 22,157,968	\$ 3,346,375	\$ 48,975,584	5,779	\$ 9,129,158	\$ 500,000	--	--	\$ 58,604,742
Savannah State University	\$ 18,467,902	\$ 257,070	\$ 15,365,016	\$ 2,408,476	\$ 36,498,464	4,000	\$ 17,290,041	\$ 33,559	\$ 308,921	--	\$ 54,130,985
Southern Polytechnic State University	\$ 21,479,498	\$ 296,310	\$ 22,747,964	\$ 3,837,903	\$ 48,361,675	5,714	\$ 7,689,237	\$ 1,000,000	--	--	\$ 57,050,912
University of West Georgia	\$ 45,717,560	\$ 647,326	\$ 44,566,900	\$ 7,100,444	\$ 98,032,230	11,500	\$ 16,024,266	\$ 1,460,000	--	--	\$ 115,516,496
<i>State Colleges</i>											
Abraham Baldwin Agricultural College	\$ 13,748,319	\$ 190,788	\$ 6,680,880	\$ 1,590,000	\$ 22,209,987	3,475	\$ 7,014,000	\$ 260,000	\$ 117,000	--	\$ 29,600,987
College of Coastal Georgia	\$ 13,282,725	\$ 158,259	\$ 6,500,000	\$ 1,600,000	\$ 21,540,984	3,200	\$ 7,650,000	\$ 250,000	--	--	\$ 29,440,984
Dalton State College	\$ 13,923,098	\$ 188,093	\$ 10,880,000	\$ 1,775,000	\$ 26,766,191	5,700	\$ 15,641,325	\$ 50,000	--	--	\$ 42,457,516
Gainesville State College	\$ 20,576,315	\$ 266,535	\$ 19,226,406	\$ 5,350,521	\$ 45,419,777	9,300	\$ 11,333,061	\$ 1,113,285	--	--	\$ 57,866,123
Georgia Gwinnett College	\$ 33,943,846	\$ 171,233	\$ 14,466,762	\$ 2,472,250	\$ 51,054,091	5,000	\$ 9,705,953	\$ 50,000	--	--	\$ 60,810,044
Gordon College	\$ 11,356,966	\$ 162,234	\$ 9,200,000	\$ 1,812,000	\$ 22,531,200	4,545	\$ 11,671,123	\$ 90,000	--	--	\$ 34,292,323
Macon State College	\$ 19,464,997	\$ 282,561	\$ 13,547,060	\$ 2,862,878	\$ 36,157,496	6,714	\$ 11,922,250	\$ 550,000	--	--	\$ 48,629,746
Middle Georgia College	\$ 16,277,086	\$ 234,059	\$ 7,506,000	\$ 2,280,550	\$ 26,297,695	3,450	\$ 8,921,752	\$ 397,366	--	--	\$ 35,616,813

**Exhibit 2**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL - REVENUE**  
**BUDGET FOR FISCAL YEAR 2011**

	GENERAL - UNRESTRICTED					PROJECTED FALL STUDENT ENROLLMENT	RESTRICTED					
	STATE APPROPRIATION	STATE - FEDERAL STIMULUS STABILIZATOIN	TUITION	OTHER GENERAL	TOTAL GENERAL FUNDS		SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	(State Funds) RESEARCH CONSORTIUM	TOTAL	
<i>Two-Year Colleges</i>												
Atlanta Metropolitan College	\$ 8,085,688	\$ 108,612	\$ 6,692,239	\$ 1,433,727	\$ 16,320,266	2,800	\$ 10,146,394	--	--	--	\$ 26,466,660	
Bainbridge College	\$ 8,980,298	\$ 123,107	\$ 6,209,402	\$ 1,253,588	\$ 16,566,395	3,900	\$ 13,877,948	\$ 350,000	--	--	\$ 30,794,343	
Darton College	\$ 14,922,334	\$ 211,749	\$ 11,000,000	\$ 1,532,184	\$ 27,666,267	6,000	\$ 8,102,250	\$ 275,000	--	--	\$ 36,043,517	
East Georgia College	\$ 6,569,632	\$ 81,226	\$ 5,500,000	\$ 760,000	\$ 12,910,858	3,000	\$ 8,000,000	\$ 2,000	--	--	\$ 20,912,858	
Georgia Highlands College	\$ 14,430,000	\$ 194,740	\$ 9,587,669	\$ 2,154,390	\$ 26,366,799	5,267	\$ 8,000,000	\$ 200,000	--	--	\$ 34,566,799	
Georgia Perimeter College	\$ 56,111,086	\$ 807,779	\$ 50,069,785	\$ 11,372,929	\$ 118,361,579	26,500	\$ 30,000,000	\$ 124,685	\$ 128,000	--	\$ 148,614,264	
South Georgia College	\$ 7,140,065	\$ 103,590	\$ 4,016,335	\$ 671,950	\$ 11,931,940	5,124	\$ 5,950,180	\$ 15,300	--	--	\$ 17,897,420	
Waycross College	\$ 3,668,972	\$ 55,552	\$ 1,870,000	\$ 317,500	\$ 5,912,024	1,120	\$ 2,500,000	\$ 24,300	--	--	\$ 8,436,324	
<i>Other Units</i>												
Office of Info. & Instruc. Tech	\$ 32,397,451	--	--	--	\$ 32,397,451		--	\$ 26,409,452	\$ 3,371,787	--	\$ 62,178,690	
Regents Central Office-A	\$ 7,222,267	--	--	\$ 94,920	\$ 7,317,187		\$ 2,055,078	\$ 327,823	--	--	\$ 9,700,088	
Skidaway Inst of Oceanography-A	\$ 953,721	--	--	--	\$ 953,721		--	--	--	--	\$ 953,721	
Shared Services Center - Sandersville	\$ 6,775,650	--	--	--	\$ 6,775,650		--	--	--	--	\$ 6,775,650	
Alternative Media Access Center (AMAC)	\$ 1,056,954	--	--	--	\$ 1,056,954		--	--	--	--	\$ 1,056,954	
System Services & Initiatives	\$ 8,227,918	--	--	--	\$ 8,227,918		--	--	\$ 118,483	\$ 1,500,000	\$ 9,846,401	
<b>Total Resident Instruction</b>	<b>\$ 1,698,668,785</b>	<b>\$ 23,186,142</b>	<b>\$ 1,348,991,332</b>	<b>\$ 341,196,467</b>	<b>\$ 3,412,042,726</b>	<b>316,332</b>	<b>\$ 1,576,312,263</b>	<b>\$ 171,919,504</b>	<b>\$ 16,854,211</b>	<b>\$ 16,740,062</b>	<b>\$ 5,193,868,766</b>	
<i>Line Items</i>												
GA Pub Telecom Comm	\$ 14,125,833	--	--	\$ 5,088	\$ 14,130,921		--	--	--	--	\$ 14,130,921	
Georgia Cancer Coalition	\$ 10,354,093	--	--	--	\$ 10,354,093		--	--	--	--	\$ 10,354,093	
Georgia Military College	\$ 2,424,555	--	--	--	\$ 2,424,555		--	--	--	--	\$ 2,424,555	
Georgia Public Libraries	\$ 35,051,419	--	--	--	\$ 35,051,419		\$ 4,522,400	--	--	--	\$ 39,573,819	
GIT Advanced Tech Dev. Center	\$ 8,134,317	--	--	\$ 3,600,000	\$ 11,734,317		\$ 7,875,000	\$ 1,500,000	--	--	\$ 21,109,317	
GIT GA Tech Research Inst	\$ 6,111,257	--	--	\$ 48,733,109	\$ 54,844,366		\$ 86,469,736	\$ 13,715,113	--	--	\$ 155,029,215	
MCG Georgia Radiation Therapy Center	--	--	--	\$ 3,625,810	\$ 3,625,810		--	--	--	--	\$ 3,625,810	
MCG Health Inc.	\$ 31,709,393	--	--	--	\$ 31,709,393		--	--	--	--	\$ 31,709,393	
Regents Central Office-B	\$ 5,998,764	--	--	--	\$ 5,998,764		--	--	--	--	\$ 5,998,764	
Skidaway Inst of Oceanography-B	\$ 1,374,592	--	--	\$ 1,000,000	\$ 2,374,592		\$ 3,072,620	--	--	--	\$ 5,447,212	
UGA Agricultural Exp. Station	\$ 36,367,589	--	--	\$ 10,552,919	\$ 46,920,508		\$ 22,000,000	\$ 5,000,000	--	--	\$ 73,920,508	
UGA Athens/Tifton Vet Lab	--	--	--	--	\$ -		\$ 4,944,522	--	--	--	\$ 4,944,522	

Exhibit 2  
UNIVERSITY SYSTEM OF GEORGIA  
EDUCATIONAL AND GENERAL - REVENUE  
BUDGET FOR FISCAL YEAR 2011

	GENERAL - UNRESTRICTED					PROJECTED FALL STUDENT ENROLLMENT	RESTRICTED				
	STATE APPROPRIATION	STATE - FEDERAL STIMULUS STABILIZATOIN	TUITION	OTHER GENERAL	TOTAL GENERAL FUNDS		SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	(State Funds) RESEARCH CONSORTIUM	TOTAL
UGA Cooperative Extension Service	\$ 30,640,474	--	--	\$ 8,083,929	\$ 38,724,403		\$ 13,000,000	\$ 4,000,000	--	--	\$ 55,724,403
UGA Forestry Cooperative Ext	\$ 563,721	--	--	\$ 24,012	\$ 587,733		\$ 375,988	--	--	--	\$ 963,721
UGA Forestry Research	\$ 2,743,045	--	--	\$ 950,426	\$ 3,693,471		\$ 3,000,000	--	--	--	\$ 6,693,471
UGA Marine Extension Service	\$ 1,283,410	--	--	\$ 745,529	\$ 2,028,939		\$ 600,000	--	--	--	\$ 2,628,939
UGA Marine Institute	\$ 780,985	--	--	\$ 118,633	\$ 899,618		\$ 367,648	--	--	--	\$ 1,267,266
UGA Vet Medicine Exp. Station	\$ 2,763,992	--	--	--	\$ 2,763,992		--	--	--	--	\$ 2,763,992
UGA Vet Medicine Teaching Hospital	\$ 471,493	--	--	--	\$ 471,493		--	\$ 9,621,951	--	--	\$ 10,093,444
<b>Total Line Items</b>	<b>\$ 190,898,932</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 77,439,455</b>	<b>\$ 268,338,387</b>	<b>-</b>	<b>\$ 146,227,914</b>	<b>\$ 33,837,064</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 448,403,365</b>
<b>GRAND TOTAL</b>	<b>\$ 1,889,567,717</b>	<b>\$ 23,186,142</b>	<b>\$ 1,348,991,332</b>	<b>\$ 418,635,922</b>	<b>\$ 3,680,381,113</b>	<b>316,332</b>	<b>\$ 1,722,540,177</b>	<b>\$ 205,756,568</b>	<b>\$ 16,854,211</b>	<b>\$ 16,740,062</b>	<b>\$ 5,642,272,131</b>

**Exhibit 3**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL - EXPENDITURES**  
**BUDGET FOR FISCAL YEAR 2011**

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
<i>Research Universities</i>					
Georgia Institute of Technology	\$520,763,856	\$333,715,500	\$13,385,909	\$37,368,529	\$905,233,794
Georgia State University	\$375,140,615	\$144,173,762	\$2,554,789	\$12,473,940	\$534,343,106
Medical College of Georgia	\$438,492,237	\$194,300,266	\$1,980,288	\$5,453,413	\$640,226,204
University of Georgia	\$611,270,359	\$295,488,951	\$8,785,175	\$30,877,309	\$946,421,794
<i>Regional Universities</i>					
Georgia Southern University	\$139,873,707	\$56,872,941	\$1,478,479	\$3,826,451	\$202,051,578
Valdosta State University	\$84,441,309	\$51,902,984	\$889,906	\$2,020,730	\$139,254,929
<i>State Universities</i>					
Albany State University	\$35,913,150	\$18,392,391	\$739,100	\$1,909,083	\$56,953,724
Armstrong Atlantic State University	\$41,177,569	\$30,600,478	\$693,798	\$668,618	\$73,140,463
Augusta State University	\$44,148,102	\$25,117,035	\$273,899	\$843,504	\$70,382,540
Clayton State University	\$43,484,406	\$26,915,174	\$724,895	\$472,500	\$71,596,975
Columbus State University	\$55,561,246	\$31,225,386	\$410,103	\$1,077,852	\$88,274,587
Fort Valley State University	\$37,314,052	\$24,006,130	\$736,482	\$1,523,697	\$63,580,361
Georgia College & State University	\$57,730,010	\$23,444,366	\$471,048	\$483,806	\$82,129,230
Georgia Southwestern State University	\$21,157,206	\$9,586,299	\$280,270	\$211,015	\$31,234,790
Kennesaw State University	\$154,794,308	\$84,081,506	\$2,239,578	\$9,667,939	\$250,783,331
North Georgia College & State University	\$41,539,733	\$16,269,428	\$449,471	\$346,110	\$58,604,742
Savannah State University	\$31,541,040	\$19,591,188	\$730,069	\$2,268,688	\$54,130,985
Southern Polytechnic State University	\$35,860,501	\$20,042,363	\$321,630	\$826,418	\$57,050,912
University of West Georgia	\$74,373,704	\$35,905,540	\$1,302,195	\$3,935,057	\$115,516,496
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$14,255,788	\$15,012,199	\$333,000	\$0	\$29,600,987
College of Coastal Georgia	\$17,507,016	\$11,629,968	\$154,000	\$150,000	\$29,440,984
Dalton State College	\$24,474,278	\$17,095,563	\$184,119	\$703,556	\$42,457,516
Gainesville State College	\$28,431,736	\$28,687,597	\$378,950	\$367,840	\$57,866,123
Georgia Gwinnett College	\$34,630,065	\$22,483,287	\$464,140	\$3,232,552	\$60,810,044
Gordon College	\$18,656,089	\$15,178,934	\$188,800	\$268,500	\$34,292,323
Macon State College	\$30,235,078	\$17,487,458	\$382,960	\$524,250	\$48,629,746

**Exhibit 3**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL - EXPENDITURES**  
**BUDGET FOR FISCAL YEAR 2011**

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
Middle Georgia College	\$20,821,115	\$14,398,814	\$201,129	\$195,755	\$35,616,813
<b><i>Two-Year Colleges</i></b>					
Atlanta Metropolitan College	\$13,259,982	\$12,903,185	\$208,998	\$94,495	\$26,466,660
Bainbridge College	\$13,218,174	\$15,970,949	\$235,250	\$1,369,970	\$30,794,343
Darton College	\$22,477,055	\$13,073,514	\$132,988	\$359,960	\$36,043,517
East Georgia College	\$9,659,154	\$10,918,414	\$86,348	\$248,942	\$20,912,858
Georgia Highlands College	\$21,118,614	\$12,261,569	\$818,343	\$368,273	\$34,566,799
Georgia Perimeter College	\$100,579,065	\$46,313,409	\$1,122,823	\$598,967	\$148,614,264
South Georgia College	\$9,189,048	\$8,543,703	\$164,669	--	\$17,897,420
Waycross College	\$4,801,857	\$3,531,467	\$65,000	\$38,000	\$8,436,324
<b><i>Other Units</i></b>					
Office of Info. & Instruc. Tech	\$18,609,699	\$34,264,443	\$318,376	\$8,986,172	\$62,178,690
Regents Central Office-A	\$8,288,912	\$1,309,056	\$87,931	\$14,189	\$9,700,088
Skidaway Inst of Oceanography-A	\$487,686	\$453,335	\$12,700	--	\$953,721
Shared Services Center - Sandersville	\$1,235,650	\$5,540,000			\$6,775,650
Alternative Media Access Center (AMAC)	\$1,056,954	--	--	--	\$1,056,954
System Services & Initiatives	--	\$9,846,401	--	--	\$9,846,401
<b>Total Resident Instruction</b>	<b><u>\$3,257,570,125</u></b>	<b><u>\$1,758,534,953</u></b>	<b><u>\$43,987,608</u></b>	<b><u>\$133,776,080</u></b>	<b><u>\$5,193,868,766</u></b>
<b><i>Line Items</i></b>					
GA Pub Telecom Comm	--	\$14,130,921	--	--	\$14,130,921
Georgia Cancer Coalition	\$666,769	\$9,687,324	--	--	\$10,354,093
Georgia Military College	--	\$2,424,555	--	--	\$2,424,555
Georgia Public Libraries	\$3,070,267	\$36,246,501	\$68,707	\$188,344	\$39,573,819
GIT Advanced Tech Dev. Center	\$14,748,511	\$5,121,712	\$1,239,094	--	\$21,109,317
GIT GA Tech Research Inst	\$96,338,861	\$47,484,354	\$6,117,000	\$5,089,000	\$155,029,215
MCG Georgia Radiation Therapy Center	\$2,224,653	\$1,401,157	--	--	\$3,625,810
MCG Health Inc.	\$26,084,073	\$5,625,320	--	--	\$31,709,393
Regents Central Office-B	\$4,887,288	\$1,111,476	--	--	\$5,998,764
Skidaway Inst of Oceanography-B	\$3,574,680	\$1,601,780	\$80,752	\$190,000	\$5,447,212



**Exhibit 3**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL - EXPENDITURES**  
**BUDGET FOR FISCAL YEAR 2011**

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
UGA Agricultural Exp. Station	\$50,041,479	\$22,100,264	\$1,110,865	\$667,900	\$73,920,508
UGA Athens/Tifton Vet Lab	\$1,480,984	\$3,085,422	\$32,615	\$345,501	\$4,944,522
UGA Cooperative Extension Service	\$40,835,161	\$13,519,620	\$1,236,842	\$132,780	\$55,724,403
UGA Forestry Cooperative Ext	\$639,167	\$243,554	\$81,000	--	\$963,721
UGA Forestry Research	\$3,635,040	\$2,535,688	\$379,931	\$142,812	\$6,693,471
UGA Marine Extension Service	\$1,889,858	\$724,451	\$14,630	--	\$2,628,939
UGA Marine Institute	\$830,317	\$424,449	\$2,500	\$10,000	\$1,267,266
UGA Vet Medicine Exp. Station	\$2,444,696	\$272,720	\$16,320	\$30,256	\$2,763,992
UGA Vet Medicine Teaching Hospital	\$4,153,844	\$5,939,600	--	--	\$10,093,444
<b>Total Line Items</b>	<b><u>\$257,545,648</u></b>	<b><u>\$173,680,868</u></b>	<b><u>\$10,380,256</u></b>	<b><u>\$6,796,593</u></b>	<b><u>\$448,403,365</u></b>
 <b>GRAND TOTAL</b>	 <b><u>\$3,515,115,773</u></b>	 <b><u>\$1,932,215,821</u></b>	 <b><u>\$54,367,864</u></b>	 <b><u>\$140,572,673</u></b>	 <b><u>\$5,642,272,131</u></b>

**Exhibit 4**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL**  
**SUMMARY OF FUNCTIONS BY FUND SOURCE**  
**FOR FISCAL YEAR 2011**

	<u>General Operations</u>	<u>Sponsored</u>	<u>Dept Sales and Services</u>	<u>Special Funding Initiative</u>	<u>Research Consortium</u>	<u>Total By Function</u>
<i>Summary of Functions by Fund Source</i>						
Instruction	\$ 1,552,529,302	\$ 114,617,330	\$ 65,151,451	\$ 11,075,112	\$ 1,500,000	\$ 1,744,873,195
Research	\$ 362,584,299	\$ 657,475,522	\$ 25,391,460	\$ 1,474,359	\$ 9,572,914	\$ 1,056,498,554
Public Service	\$ 179,984,654	\$ 241,174,570	\$ 23,055,013	\$ 932,953	\$ 243,000	\$ 445,390,190
Academic Support	\$ 415,515,632	\$ 15,536,988	\$ 34,696,861	\$ 2,864,840	\$ -	\$ 468,614,321
Student Services	\$ 177,129,298	\$ 4,810,656	\$ 6,644,927	\$ -	\$ -	\$ 188,584,881
Institutional Support	\$ 504,035,258	\$ 35,617,759	\$ 42,021,173	\$ 506,947	\$ -	\$ 582,181,137
Operation and Maintenance of Plant	\$ 488,602,670	\$ 3,020,319	\$ 8,795,683	\$ -	\$ 5,424,148	\$ 505,842,820
Scholarships and Fellowships	\$ -	\$ 448,065,248	\$ -	\$ -	\$ -	\$ 448,065,248
Other Functions	\$ -	\$ 202,221,785	\$ -	\$ -	\$ -	\$ 202,221,785
<b>TOTAL BY FUND SOURCE</b>	<b><u>\$ 3,680,381,113</u></b>	<b><u>\$ 1,722,540,177</u></b>	<b><u>\$ 205,756,568</u></b>	<b><u>\$ 16,854,211</u></b>	<b><u>\$ 16,740,062</u></b>	<b><u>\$ 5,642,272,131</u></b>