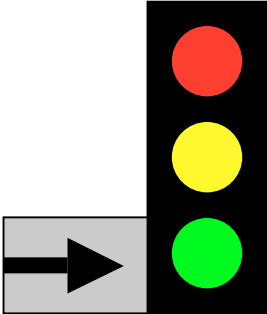


PSFIN V8 Project Status Report



2 Weeks Ending: April 20, 2007

EXECUTIVE SUMMARY



The project status is "Green" with the overall project 43% complete and on schedule. The Design Phase is expected to be late with an estimated completion date of 4/19/07. However, we do not expect this to delay the overall project.

PROJECT MAJOR MILESTONES

Milestone	Sched Compl Date	Actual Compl Date	% Phase Compl
Planning & Analysis	11/17/06	12/01/06	100%
Design	04/05/07		84%
Develop	07/09/07		39%
Upgrade	02/29/08		61%
Security	02/08/08		28%
Architecture	11/26/07		44%
Testing	01/03/08		8%
Training	03/14/08		9%
Functional Documentation	06/29/07		7%
Go-Live	03/10/08		
Support			

Decisions

Training

- UPK demo will be held at the May Institutional Readiness meeting
- Institutions will be asked to provide the name of the person who will go through the Certified Trainer Program by June 1st.

Security

- One User ID for both HRMS and Financials for Self Service Single Sign on will be the recommended approach moving forward.
- HRMS will be the master record for Employee ID, User ID, and Password Maintenance.

Weekly Accomplishments:

Upgrade

- Test Move 2 is complete.
- Planning has begun for test move three which begins the week of 4/30/07.

Training

- Last of three training road shows held at Armstrong on 4/11/07.

Architecture

- Recommendation for load testing solution was accepted and licenses have been ordered.

Communications

5/30/2007

- Quarterly Update Meeting held in Macon and was successful. We had over 120 attendees from across the system and 100% representation from all GeorgiaFirst institutions.
- Institutional Readiness meeting was also held in Macon and we had 100% representation from all GeorgiaFirst Institutions.

Institutional Readiness Update

- The V8 project is GREEN on all IR items to date.

Security

- Held discussions with internal auditors on security approach and received requirements.
- Continue conducting security review sessions with functional team members on identify security requirements
- Continue building of BOR model security objects in FDEV01
- Continue working through HRMS/Financial integration decisions and concerns

Functional

Overall	Total Specs	Not Started	In Progress	Ready-Walk	Pass to Dev	System Test	Complete	Dropped
AM Specs	21	0	0	0	7	3	10	1
AP Specs	29	0	0	0	19	1	4	5
AR Specs	0	0	0	0	0	0	0	0
BP Specs	34	0	0	0	20	12	2	0
EXP Specs	9	0	0	2	3	3	0	1
GL Specs	97	0	0	0	77	4	0	16
PO Specs	14	1	0	0	6	0	7	0
	204	1	0	2	132	23	23	23
		0%	0%	1%	65%	11%	11%	11%

- Upgrade ticket stats: through 4/18/07 – 175 tickets created; 114 in Closed or Resolved status; 55 are prior year data that will be corrected via self service DBI prior to upgrade/conversion.

Development

- Continue working on customizations and reports.
- Worked on writing technical specifications.

Overall	Received	Not Started	In Progress	Returned to Functional	Ready for Development	Development/Unit Test	Ready for System Test
AM Specs	20	0	0	0	6	1	13
AP Specs	23	3	2	0	5	9	4
AR Specs	1	0	0	0	1	0	0
BP Specs	34	1	0	0	17	1	15
EXP Specs	6	0	2	0	0	0	4
GL Specs	79	12	11	2	42	8	4
PO/EPRO Specs	13	0	0	0	2	1	10
	176	16	15	2	73	20	50

Issues/Recommend Actions

- Architecture subteam will provide a supported recommendation to resolve performance issues related to the VMware software version currently being used to run the upgrades. Upgrade subteam will be testing the enterprise version of software next week, and WSS is providing quotes.
- Remote connectivity issues using Citrix to the VM server. When more than one user is accessing remotely, the server is bogging down and losing connection. When the upgrades are running, the upgraders have to be able to access the upgrade remotely. Architecture subteam will address this issue.

Planned Activities:

Architecture

- Hardware requirements and quote will be finalized the week of 4/23/07
- Meeting with VMware vendor will be held 5/01/07 to better understand options for resolving issue, above.

Development

- First internal V8 release will be deployed to all V8 environments the week of 4/30/07

Communications

- YE workshop to be held 4/23/07 – 4/24/07
- ACIT Meeting 4/30/07 – 5/2/07
- IR web conference call: May 23,2007

Training

- UPK Training for Functional Team 4/24/07

Upgrade

- Test Move three begins the week of 4/30/07